

**LIST OF 2024 WASTEWATER TREATMENT CIP PROJECTS**

2024 CIP PROJ ID	2024 CIP PROJECT NAME	SERVICE AREA	MILESTONE	2024 CIP COST	FUTURE GROWTH ALLOCATION	IMPACT FEE ALLOCATION COST
1	SMCWRC Biosolids System Upgrades	SM Clouse	Design	\$84,514,769	14.4%	\$12,197,606
2	SMCWRC Secondary Treatment Expansion and Blower Improvements (Package A)	SM Clouse	Pending	\$88,810,642	14.4%	\$12,817,609
3	LCWRC FEB Flow Diversion Structure Project	Leon Creek	NEW	\$20,422,740	14.4%	\$2,947,515
4	SMCWRC FEB Flow Diversion Structure Project	SM Clouse	NEW	\$6,202,230	14.4%	\$895,138
5	SMCWRC Primary Treatment Process Expansion and Hydraulic Improvements (Package B)	SM Clouse	Pending	\$36,057,133	14.4%	\$5,203,951
6	LCWRC Secondary and Tertiary Process Capacity and Hydraulic Improvements (Package A)	Leon Creek	Pending	\$30,031,935	14.4%	\$4,334,363
7	LCWRC Strain Presses and Solids Transfer Pipelines Project	Leon Creek	NEW	\$7,202,755	14.4%	\$1,039,539
8	MCWRC Lift Station Improvements	Medio Creek	NEW	\$9,695,490	30.9%	\$2,997,118
9	SMCWRC Anaerobic Digestion Facility Expansion (Package A)	SM Clouse	Design	\$48,465,714	14.4%	\$6,994,821
12	SMCWRC Tertiary Process Capacity and Hydraulic Improvements (Package C)	SM Clouse	Pending	\$23,219,751	14.4%	\$3,351,194
13	MCWRC Hydraulic Capacity and Space Management Improvements	Medio Creek	NEW	\$14,810,169	30.9%	\$4,578,193
14	MCWRC Process Capacity Improvements (Package A)	Medio Creek	NEW	\$10,566,608	30.9%	\$3,266,403
16	LCWRC Aeration Process Expansion and Improvements (Package B)	Leon Creek	NEW	\$43,934,369	14.4%	\$6,340,834
17	LCWRC Primary Process Capacity and Hydraulic Improvements (Package C)	Leon Creek	NEW	\$25,912,676	14.4%	\$3,739,851
				<b>\$ 449,846,981</b>		<b>\$ 70,704,136</b>

IMPACT FEE ZONE	2024 CIP COST	FUTURE GROWTH ALLOCATION	IMPACT FEE ALLOCATION COST
Medio Creek	\$35,072,267	30.9%	\$10,841,715
SM Clouse / Leon Creek	\$414,774,714	14.4%	\$59,862,421